Estimated Dollar Value of Volunteer Time Metro Parks Strategic Plan Objective: Con



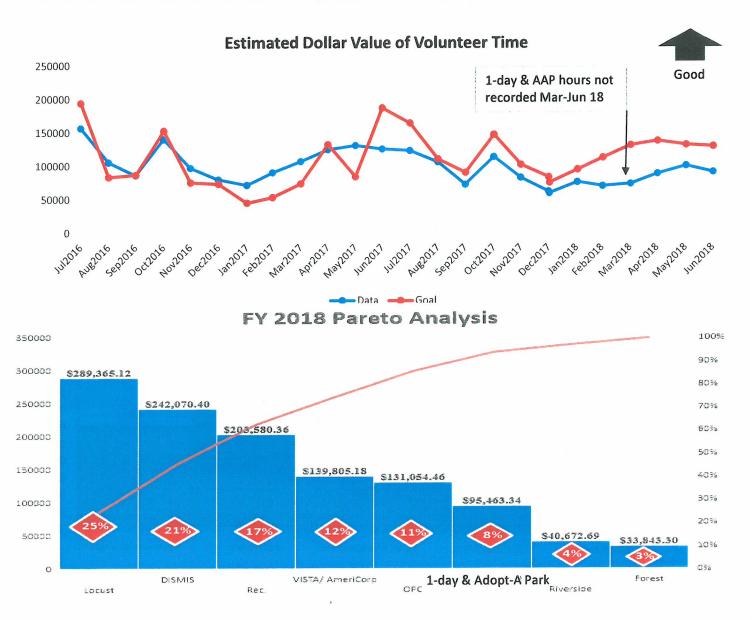
		Metro Parks			Louiesuau
KPI Owner: Sarah	Flarsheim	Strategic Plan Objective: Community Engagement			
Baseline, Goal, & Benchmark		Source Summary Continuous Improvement Summ			ummary
Baseline: \$1,230,864 Goal: 5% greater than the same month in the previous year. Benchmark: NA		Data Source: Excel Spreadsheet Goal Source:Strategic Plan Benchmark Source: NA	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: Total number of volunteer hours per month multiplied by hourly rate of \$21.16 (National Value of Volunteer Time). Why Measure: In order to achieve goal listed in LMPR Strategic Plan. Next Improvement Step: Improve tracking with Better Impact software system, enforce tracking volunteer hours in all programs.		
		How Are	We Doing?		
July 2017-July 2018 Goal	July2017-July 2018 Actual		Jul2018 Goal	July2018 Actual	
\$1,521,032	\$1,129,250		\$130,030	\$ 91,483	VOV

Dollars

Dollars

Dollars

Dollars



Report Generated: 09/07/2018 Data Expires: 09/11/2018